

Break up of Total Arrear Pay & Allowance generation station wise (Net of Ad hoc Payment)

ITEMS	98-99	99-00	00-01	01-02	02-03	TOTAL
BTPS	757.92	53.00	5.62	0.12	0.59	817.25
DTPS	673.02	59.5				732.52
CTPS	938.78	68.24	0.89	0.55		1008.46
MTPS	222.26					222.26
M.HYDEL	16.75	2.3				19.05
P.HYDEL	-45.00	7.18	0.11			-37.71
T.HYDEL	-40.00	16.14	-2.32			-26.18
TRANSMISSION	189.00	120.55	0	2.25	0	311.8
Total	2712.73	326.91	4.3	2.92	0.59	3047.45
Proportionate Allowed(7:34)	558.50	67.31	0.89	0.60	0.12	627.42

Allocation of Arrear Pay & Allowance in the ratio 7:34 to be Allowed by the Hon'ble Commission

ITEMS	98-99	99-00	00-01	01-02	02-03	TOTAL
BTPS	156.04	10.91	1.16	0.02	0.12	168.26
DTPS	138.56	12.25	0.00	0.00	0.00	150.81
CTPS	193.28	14.05	0.18	0.11	0.00	207.62
MTPS	45.76	0.00	0.00	0.00	0.00	45.76
M.HYDEL	3.45	0.47	0.00	0.00	0.00	3.92
P.HYDEL	-9.26	1.48	0.02	0.00	0.00	-7.76
T.HYDEL	-8.24	3.32	-0.48	0.00	0.00	-5.39
TRANSMISSION	38.91	24.82	0.00	0.46	0.00	64.19
Total	558.50	67.31	0.89	0.60	0.12	627.42

Break up of Adhoc Payment to be Allowed by the Hon'ble Commission

ITEMS	98-99	99-00	00-01	01-02	02-03	TOTAL
BTPS	138.72	0.3	0.05	0.17		139.24
DTPS	124.14	0.06				124.2
CTPS	146.75	0.47	0.01			147.23
MTPS	28.24	0	0.01			28.25
M.HYDEL	10.32	0.01	-0.06			10.27
P.HYDEL	1.84	5.17	4.47		4.12	15.6
T.HYDEL	2.27	-0.07				2.2
TRANSMISSION	0.86	8.39	7.25	7.56	7.11	31.17
Total	453.14	14.33	11.73	7.73		486.93

Break up of Adhoc DA Relief to be Allowed by the Hon'ble Commission

ITEMS	98-99	99-00	00-01	01-02	02-03	TOTAL
BTPS	86.7	94.48	68.24	65.69	57.61	372.72
DTPS	86.18					86.18
CTPS	98.18	0.26	0.01			98.45
MTPS						0
M.HYDEL						0
P.HYDEL						0
T.HYDEL						0
TRANSMISSION						0
Total	271.06	94.74	68.25	65.69	57.61	557.35

Break up of Honarium to be Allowed by the Hon'ble Commission

ITEMS	98-99	99-00	00-01	01-02	02-03	TOTAL
BTPS	2.84		0.08	0.23	0.14	3.29
DTPS	0.69	0.13	0.06		0.21	1.09
CTPS	1.56	0.69	0.18	0.35	5.54	8.32
MTPS	0.91	8.92	6.74	0.06	0.04	16.67
M.HYDEL						0
P.HYDEL						0
T.HYDEL						0
TRANSMISSION						0
Total	6.00	9.74	7.06	0.64	5.93	29.37

NOTE : 1) The arrear Pay & Allowance paid to employees is after deduction of Ad-hoc payment being the difference in pay due and pay drawn. In otherwords, the arrear pay and allowance are net of ad-hoc payment and therefore both the elements are entitled to recovery through tariff.

2) Ad-hoc DA Relief has been loosely used in the Accounts and in fact represent Fixed DA which had been paid in the course of Pay Revision in addition to Pay Revision for pay protection. This is not included either under the above Heads of Arrear Pay & Allowances nor in Ad-hoc Payment and therefore claimed for recovery through tariff.

3) The above elements appear for more than one year due to late claim submitted by some employees