

MTPS (AS PER DEDUCTION LIST OF CERC)

	1998-99	1999-00	2000-01	2001-02	2002-03	
C/F Balance	3893	7391	0	10154	9039	10979
Festival Advance	-1.13	1.78		0.05	6.18	1.44
Arrear Pay & Allowance	222.26					
Pay cut Strike	-2.46					
Honarium	0.91	8.92		6.74	0.06	0.04
DVC Performance Awawrd						
Productivity Incentive		5.81		8.57	0	
Adhoc D/Relief					0.09	0.02
Ad hoc payment to Staff	19.91	0		0.01		
Ad hoc Payment to Officer	8.33					
Bonus Equivalent	2.6	10.58		13.91	19.72	23.32
Loss on Stores/Asset					59.58	480
Provision for loss of mat/assets						1023
Crop Compensation						2.55
share of Subs.Activities	160	249		366	351	555
Soil consv Exp in S.Activities:-	117	-181		-269	-228	-405
Prod. Incentive G.OH	12.37	78.03			78.51	
Misc Admn. Charges	1002.75	2028.37		3861.21	1432.12	1946.06
Total to be deducted	1308.54	2201.49		3987.49	1719.26	3626.43

←→ DEDUCTED TWICE

Note: deducted Rs. 1,023 lacs in Administration head by the Hon'ble Bench twice, once directly in Form - 18 and second time in the deduction list of CERC