

## ALLOCATION OF ACTUARIAL FUND BE

ITEMS	POWER
<b>A. ALLOCATION OF OVERHEAD</b>	
AS PER SCH XVIII (FOR 05-06 )	1,646,649,388
RATIO FOR ALLOCATION OVERHEAD	97.27
<b>ALLOCATION OF ACTUARIAL FUND</b>	<b>1662.42</b>
<b>B. ALLOCATION OF SHARE OF DAM</b>	
AS PER SCH XVIII (FOR 05-06 )	6,502,175
RATIO FOR ALLOCATION OF DAM	32.90
<b>ALLOCATION OF SHARE OF DAM</b>	<b>6.56</b>
<b>C. ALLOCATION OF SHARE OFS.ACTV.</b>	
AS PER SCH XVIII (FOR 05-06 )	20,974,293
RATIO FOR ALLOCATION OF S.ACTV.	98.87

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<b>ALLOCATION OF SHARE OFS.ACTV.</b>	<b>21.16</b>
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<b>TOTAL ( A+B+C )</b>	<b>1690.15</b>
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**NOTE : BASIS OF ALLOCATION AS PER THE CONSISTENT PR**

**1. ALLOCATION OF OVERHEAD : BASED ON DIRECT E**

**2. ALLOCATION OF DAM : BASED ON RATIO OF ARBIT  
CORPORATION IN 1958.**

**3. ALLOCATION OF S.ACTIVITIES : BASED ON THE DIRI  
OF POWER, IRRIGAT**

**ALLOCATION OF SHARE OF ACTUARIAL FUND TO POW**

<b>PROJECTS</b>	<b>REFERENCE</b>
BTPS	s per O&M expenses of 2005-06 placed at Annexure - VI
DTPS	
CTPS	
MTPS (1,2 & 3 Units)	
MTPS (4Unit)	
Tilaiya Hydel	

Maithon Hydel	As per O&M expenses of 2005-06 placed at Annexure - VI
Panchet Hydel	
Transmission (87%)	
Distribution (13%)	
Total	

**NOTE : BASIS OF ALLOCATION AS PER THE ACTUAL OVERHEADS  
C & AG**

Annexure - IX

**TWEEN POWER , IRRIGATION & FLOOD CONTROL**

<b>IRRIGATION</b>	<b>F.CONTROL</b>	<b>DAMS</b>	<b>S.ACTIV.</b>	<b>TOTAL</b>
4,962,857	201,538	19,763,278	21,213,336	1,692,790,397
0.29	0.01	1.17	1.25	100.00
<b>5.01</b>	<b>0.20</b>	<b>19.95</b>	<b>21.42</b>	<b>1709</b>
6,502,175	6,758,928			19,763,278
32.90	34.20			100
<b>6.56</b>	<b>6.82</b>			<b>19.95</b>
148,372	90,671			21,213,336
0.70	0.43			100

<b>0.15</b>	<b>0.09</b>	<b>21.40</b>
<b>11.72</b>	<b>7.12</b>	<b>1709</b>

**ACTICE FOLLOWED AND AUDITED BY C&AG STATUTORY AUDITOR.  
XPENDITURE OF FIVE OTHER HEADS.**

**TRATOR SHRI B.JAGANNATHDAS, ADOPTED BY THE**

**ECT EXPENDITURE INCLUDING SHARE OF OVERHEAD & DAMS  
TION & F. CONTROL**

**NER BETWEEN GENERATING STATIONS**

<b>Actual Overhead</b>	<b>Ratio</b>	<b>Allocation</b>
298,121,521	22.95	387.93
233,596,542	17.98	303.97
209,452,052	16.13	272.55
390,102,790	30.03	507.63
114,903,681	8.85	149.52
2,345,125	0.18	3.05

7,433,561	0.57	9.67
6,653,644	0.51	8.66
31,531,870	2.43	41.03
4,711,659	0.36	6.13
1,298,852,445	100	1690.15

**EAD CHARGED TO GENERATING STATION AS AUDITED BY**





